

HATFIELD TOWN COUNCIL BUDGET 2018/19

<b>BUDGET 2017/18</b>	<b><u>EXPENDITURE</u></b>	<b>BUDGET 2018/19</b>
£ 23,630.00	DEMOCRATIC REPRESENTATION	£ 23,615.60
£ 263,881.00	CORPORATE MANAGEMENT	£300,232.53
£ 45,900.00	COMMUNITY EVENTS & ACTIVITIES	£ 28,790.00
£ 7,000.00	POWER OF GENERAL COMPETENCE	£ -
-£ 570.00	ALLOTMENTS	£ 450.00
£ 106,496.00	BIRCHWOOD CENTRE & PLAYING FIELD	£103,032.27
£ 6,977.00	BIRCHWOOD & DE HAVILLAND PLAYING FIELDS TRUST	£ -
£ 24,880.00	DEPOT	£ 3,909.00
£ 231,374.00	GROUNDS AND PARKS	£277,261.59
-£ 5,750.00	HOWE DELL COMMUNITY CENTRE	-£ 1,690.00
-£ 9,570.00	LEMSFORD HALL & PLAYING FIELD	-£ 6,296.00
-£ 6,170.00	OXLEASE HOUSE & GROUNDS	-£ 1,822.00
£ 1,300.00	NEWGATE STREET VILLAGE HALL	£ 6,700.00
£ 14,260.00	ROE HILL HALL & PLAYING FIELD	£ 20,297.20
£ 106,500.00	SPECIAL PROJECTS	£ 74,000.00
<b>£ 810,138.00</b>	<b>SUB - TOTAL</b>	<b>£828,480.19</b>
-£ 4,850.00	BANK INTEREST - RECEIVED	-£ 6,000.00
<b>£ 805,288.00</b>	<b>SUB - TOTAL</b>	<b>£822,480.19</b>
£ -	APPROPRIATION TO (-) / FROM BALANCES	£ -
<b>£ 805,288.00</b> =====	<b>TOTAL FUNDING REQUIRED</b>	<b>£822,480.19</b> =====
<b>£ 783,280.00</b>		<b>£818,370.48</b>
<b>£ 22,008.00</b>	COUNCIL TAX SUPPORT GRANT	<b>£ 4,109.71</b>
<b>£ 805,288.00</b> =====		<b>£822,480.19</b> =====