

TOWN COUNCIL'S ESTIMATED EXPENDITURE

Expenditure 2013/14 £'s	Income 2013/14 £'s	Net Expenditure 2013/14 £'s	Hatfield Town Council	Expenditure 2014/15 £'s	Income 2014/15 £'s	Net Expenditure 2014/15 £'s
879,210	495,935	383,275	Cultural, Environmental & Planning	855,440	492,540	362,900
217,390	5,100	212,290	Corporate & Democratic Core	215,600	5,500	210,100
50,700	-	50,700	Central Services to Public	50,500	-	50,500
186,335	-	186,335	Other Services	209,100	-	209,100
1,333,635	501,035	832,600	Total Expenditure	1,330,640	498,040	832,600
-	116,264	116,264	Council Tax Support Grant		100,801	100,801
1,333,635	617,299	716,336	Total Precept	1,330,640	598,841	731,799
26,060		26,060	Events	20,000		20,000
6,120	1,500	4,620	Allotments	5,770	1,900	3,870
481,497	327,900	153,597	Birchwood	479,600	332,850	146,750
9,223	7,000	2,223	Birchwood Trust	14,730	7,000	7,730
17,985	16,000	1,985	Howe Dell	16,605	15,000	1,605
80,280	56,500	23,780	Lemsford	74,320	50,000	24,320
15,430	480	14,950	Newgate Street	12,915	480	12,435
17,515	18,800	-1,285	Oxlease House	17,465	18,800	-1,335
108,810	55,360	53,450	Roe Hill Hall	95,720	52,340	43,380
116,290	12,395	103,895	Community Parks	118,315	14,170	104,145
879,210	495,935	383,275	Cultural, Environmental & Planning	855,440	492,540	362,900