

TOWN COUNCIL'S ESTIMATED EXPENDITURE

Hatfield Town Council						
Expenditure	Income	Net Expenditure		Expenditure	Income	Net Expenditure
2012/13	2012/13	2012/13		2013/14	2013/14	2013/14
£'s	£'s	£'s		£'s	£'s	£'s
887,205	494,845	392,360	Cultural, Environmental & Planning	879,210	495,935	383,275
220,060	2,000	218,060	Corporate & Democratic Core	217,390	5,100	212,290
57,240	-	57,240	Central Services to Public	50,700	-	50,700
164,940	-	164,940	Other Services	186,335	-	186,335
1,329,445	496,845	832,600	Total Gross Precept	1,333,635	501,035	832,600
-	-	-	Council Tax Support Grant	-	116,264	116,264
1,329,445	496,845	832,600	Total Net Precept	1,333,635	617,299	716,336