

Hatfield Town Council						
Expenditure	Income	Net Expenditure		Expenditure	Income	Net Expenditure
2011/12	2011/12	2011/12		2012/13	2012/13	2012/13
£'s	£'s	£'s		£'s	£'s	£'s
849,722	469,545	380,177	Cultural, Environmental & Planning	887,205	494,845	392,360
240,008	1,000	239,008	Corporate & Democratic Core	220,060	2,000	218,060
72,240	-	72,240	Central Services to Public	57,240	-	57,240
152,175	-	152,175	Other Services	164,940	-	164,940
1,314,145	470,545	843,600	Net Expenditure	1,329,445	496,845	832,600
-	-	-20,000	Contribution from Balances	-	-	-
1,314,145	470,545	823,600	Total Precept	1,329,445	496,845	832,600